

TANZANIA NATURAL RESOURCE FORUM

**STEERING COMMITTEE'S REPORT AND
AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2009**

TANZANIA NATURAL RESOURCE FORUM

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TANZANIA NATURAL RESOURCE FORUM

**ORGANISATION INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2009**

PRINCIPAL PLACE OF ACTIVITIES : UNITED REPUBLIC OF TANZANIA

REGISTERED OFFICE : PLOT 10 CORRIDOR AREA
P. O. BOX 15605
ARUSHA, TANZANIA

BANKERS : BARCLAYS BANK (T) LIMITED
P. O. BOX 5137
ARUSHA.

SECRETARY : CASIAN SIANGA (AG. COORDINATOR)
P. O. BOX 15605
ARUSHA, TANZANIA

EXTERNAL AUDITORS : VA BUSINESS ASSURANCE SERVICES
5th FLOOR, BLUE PLAZA BUILDING,
INDIA STREET
P. O. BOX 1090
ARUSHA, TANZANIA

TANZANIA NATURAL RESOURCE FORUM

STEERING COMMITTEE'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2009

The Steering Committee submit their report and the audited financial statements for the year ended 31 December 2009 which show the state of the Organization's affairs.

1. BACKGROUND

The Tanzania Natural Resource Forum (TNRF) is a network of individuals and organisations which has grown from a small, informal discussion group with a focus on wildlife issues, to a natural resource advocacy and informational network. TNRF works for improved natural resource governance by being a demand-driven network of members and partners that helps people to bridge the gap between:

- People's local natural resource management experiences and practices, and
- National natural resource policies, laws and programmes.

TNRF seeks to support its members by:

- Improving communication;
- Sharing information;
- Promoting collaboration; and
- Supporting collective action.

TNRF has a growing membership of over 2800 people and organisations, a supporting secretariat and a steering committee drawn from the membership. Membership is free and open to everyone not acting in a government capacity.

TNRF facilitates and supports member-driven 'Working Groups' on key policy and practice issues that are of direct use and interest to members. These working groups are very collaborative and provide an opportunity for TNRF's diverse membership to tackle policy and practice issues at a range of different levels.

The Tanzania Natural Resource Forum (TNRF) is a Non-Governmental Organisation registered under the Non-Governmental Organization Act, 2002 and issued with a Certificate of Registration No. OONGO/0640 dated 8 February 2006. TNRF was launched in October 2004, with the aim of promoting the improvement of natural resource governance and management to achieve more sustainable rural livelihoods and better conservation outcomes.

TANZANIA NATURAL RESOURCE FORUM

STEERING COMMITTEE'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)

Vision

Our vision for improved governance and sustainable renewable natural resource management consists of five straightforward points:

- **Governance** – accountable, effective and transparent governance institutions;
- **Policy and law** - a responsive and well functioning policy and legal environment that enables sound natural resource management which is environmentally and socially just;
- **Communities and rural livelihoods** - people who are empowered, skilled and accountable resource users and managers;
- **Formal enterprise** - profitably operating through fair partnerships with rural people for better rural livelihoods and sustained local and national development;
- **Landscapes** - that are well managed ecosystems which generate sustainable services and values needed by a diverse range of people and interests.

Mission

TNRF will work for improved governance and sustainable renewable natural resource management by being a demand-driven network of members and partners that helps people to bridge the gap between:

- People's local natural resource management needs and practices, and
- National natural resource management priorities, policies, laws and programmes.

TNRF's Objectives

TNRF has three main objectives in its Mission, to:

1. Increase the availability of information
2. Advocate for better governance and environmental stewardship through collective action
3. Innovate and adapt for enhanced economic and environmental outcomes:

TNRF's Five Strategic Areas of Programmatic Focus

- (i) Participation and information sharing
- (ii) Forestry and governance
- (iii) Pastoralism and livelihoods
- (iv) Wildlife and governance
- (v) Benefit sharing and ecosystem services

TANZANIA NATURAL RESOURCE FORUM

STEERING COMMITTEE'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)

3. MAIN SOURCE OF FINANCE

TNRF's main sources of finance during the year were:

- Norwegian People's Aid; funding through 2010
- Ereto Ngorongoro Pastoralist Project; funding stopped mid 2009
- Ford Foundation; funding through 2010
- International Institute for Environment and Development (IIED) funding through 2010
- IUCN Netherlands; funding until mid 2010
- Bradley Fund for the Environment/Sand county Foundation funding up to mid 2010
- Ministry of Foreign Affairs for Finland; being sought MFAF funded throughout 2009
- Royal Danish Embassy; DANIDA funded through 2009
- ICRAF
- TRIAS – Tanzania funding through 2010
- TFCG – funding through 2010
- Sigrid Rausing Trust
- WWF UK;
- Wildlife Conservation Society (New York).funding through 2010

TNRF is grateful for the assistance of these partners and hopes to continue receiving grants from the above mentioned donor agencies to support the implementation of its goals.

4. DONOR WILLINGNESS TO CONTINUE FUNDING

- Norwegian People's Aid – have committed funding until end 2008, and are likely to continue until 2011,;-
- Ford Foundation – have committed to fund until end 2008, and have indicated a commitment for a second two year phase; They agree to till 31st, December 2010.
- International Institute for Environment and Development – collaborate on small projects and this collaboration and support is expected to continue; IIED will increase funding in 2010 to include direct institutional support, support to the forestry working group, and other smaller support to the pastoralist group.
- IUCN Netherlands – have committed funding until July 2010.
- Ministry of Foreign Affairs for Finland – are funding the pilot phase of Mama Misitu Campaign and will consider funding a further two years main implementation phase.
- Wildlife Conservation Society (New York) –Funding will be provided in 2010

TANZANIA NATURAL RESOURCE FORUM

STEERING COMMITTEE'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)

5. MEMBERS OF STEERING COMMITTEE

Members of Steering Committee who served during the year and to the date of this report were: -

	Nationality	Residence	Organisation
Chairperson			
Mr Alais Morindat	Tanzania	Tanzania	KDSC
Vice Chairperson			
Dr Jane-Mary Ntalwila	Tanzania	Tanzania	Instituto Oikos
Treasurer			
Dr Charles Foley	United Kingdom	Tanzania	WCS
Members			
Mr Clive Jones	United Kingdom	Tanzania	Power Providers Ltd
Mr Fred Nelson	America	Tanzania	Individual
Mr Charles Meshack	Tanzania	Tanzania	TFCG
Mr Edward Loure	Tanzania	Tanzania	UCRT
Mr Damian Bell	United Kingdom	Tanzania	Sokwe Asilia
Dr Steven Kiruswa	Tanzania	Tanzania	AWF
Mr Keith Roberts	South Africa	Tanzania	Friedkin Conservation Fund
Mr Jackson Muro	Tanzania	Tanzania	TAPHGO
Mrs Sally Capper	United Kingdom	Tanzania	Individual
Dr George Jambiya	Tanzania	Tanzania	WWF & UDSM
Dr Moses Ole Nesselle	Tanzania	Tanzania	Individual
Carol Sorensen	United Kingdom	Tanzania	Coordinator/Secretary

TANZANIA NATURAL RESOURCE FORUM

**STEERING COMMITTEE'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2009(Continued)**

6. NUMBER OF MEETINGS CONVENED DURING THE YEAR

Tanzania Natural Resource Forum has held six (6) steering committee meetings.

7. EMPLOYEES

Tanzania Natural Resource Forum had eighteen (18) employees on payroll during the year, two (2) interns and one (1) research associate.

8. STEERING COMMITTEE'S RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

- a) For the preparation and fair presentation of the financial statements in accordance with International Financial Reporting Standards;
- b) For such internal control as Steering Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error; and
- c) To provide auditors with:
 - i) Access to all information of which Steering Committee is aware that is relevant to the preparation of the financial statements such as records, documentation and other matters;
 - ii) Additional information that auditors may request from Steering Committee for the purpose of the audit; and
 - iii) Unrestricted access to persons within the entity from whom auditors determine it necessary to obtain audit evidence.

7. AUDITORS

VA Business Assurance Services have expressed their willingness to continue in office in accordance with Article 19.2 of TNRF's Constitution. A resolution will be sought from the Annual General Meeting to re-appoint them.

By Order of the Steering Committee

(Signed)

ALAIS MORINDAT
CHAIR PERSON

Date:8 June 2010

REPORT OF THE INDEPENDENT AUDITORS

to the members of

TANZANIA NATURAL RESOURCE FORUM

We have audited the accompanying financial statements of TANZANIA NATURAL RESOURCE FORUM, which comprise of statement of assets and liabilities as at 31 December 2009, statement of revenue and expenditure, statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes. The financial statement has been prepared by management using the cash receipts and disbursements basis of accounting described in Note 1.

Management’s responsibility for the financial statements

Steering Committee is responsible for the preparation and fair presentation of this financial statement in accordance International Financial Reporting Standards, and for such internal control as steering committee determines is necessary to enable the preparation of the financial statement that is free from material misstatement, whether due to fraud or error.

Auditor’s responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, made by management, as well as evaluating the overall presentation of the financial statement. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statement presents fairly, in all material respects, the cash receipts and disbursements of Tanzania Natural Resource Forum for the year ended December 31, 2009 in accordance with the cash receipts and disbursements basis of accounting described in Note 1.

Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 to the financial statement, which describes the basis of accounting. The financial statement is prepared to provide information to donors. As a result, the statement may not be suitable for another purpose.

(Signed)

CERTIFIED PUBLIC ACCOUNTANTS

ARUSHA

8 June 2010

(signed)

**VINCENT AUGUSTINO
PARTNER**

TANZANIA NATURAL RESOURCE FORUM

STATEMENT OF REVENUE AND EXPENSES
FOR THE YEAR ENDED 31 DECEMBER 2009

REVENUE	Notes	Budget 2009 TShs	Actual 2009 TShs	Actual 2008 TShs
Funds received from donors	2		856,262,969	823,759,587
Other revenues - Exchange rates etc.	3		<u>18,682,086</u>	<u>2,650,469</u>
Revenue received during the year			874,945,055	826,410,056
Deferred revenue brought forward			362,008,912	177,336,812
Adjustment in deferred revenue brought forward			-	(3,264)
Deferred revenue carried forward	22		<u>(80,073,210)</u>	<u>(362,008,912)</u>
Revenue Available for the year			<u>1,156,880,757</u>	<u>641,734,692</u>
EXPENSES				
Human Resources & Administration	4	55,227,025	356,594,809	297,086,369
PROGRAMS EXPENDITURE				
Short term Human Resources costs	5	1,000,000	44,243,950	37,060,417
Capital Expenditure	6	-	-	4,919,675
Community liaison	7	38,069,610	16,741,828	23,824,543
Mama Misitu	8	296,704,697	347,856,190	210,075,162
Independent Forest Monitoring - DANIDA	9	-	195,421,648	2,748,720
Pastoralist livelihood Task Force - DANIDA	10	1,178,100	26,361,740	6,191,355
Human Wildlife Conflict (HWC)	11	-	8,958,842	3,093,153
Maajabu (SRT)	12	-	4,193,136	2,268,810
Communication and Publication	13	-	6,365,247	16,126,944
Ecosystem Grant Programme (IUCN/ BFE)	14	67,206,661	32,635,678	-
VETAID -TZ	15	24,880,229	22,937,800	-
IIED Research - Biofuel	16	-	9,144,130	5,788,926
IIED Value Chain	17	-	28,803,044	9,304,573
Net working and members support	18	142,318,696	56,622,715	17,169,545
Advocacy & Education Meetings	19	-	-	<u>6,076,500</u>
TOTAL EXPENSES		<u>626,585,018</u>	<u>1,156,880,757</u>	<u>641,734,692</u>

The notes on pages 11 to 18 form part of these financial statements.

Independent Auditors' report - page 7

These financial statements were approved by the Steering Committee on2010
and signed on its behalf by:

ALAIS MORINDAT
CHAIRPERSON

DR. CHARLES FOLEY
TREASURY

Signed 8 June 2010

TANZANIA NATURAL RESOURCE FORUM

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2009

ASSETS	Notes	2009 TShs	2008 TShs
Cash and Cash Equivalents	20	29,323,815	311,000,058
Project advances	21	<u>54,081,036</u>	<u>53,696,833</u>
Total assets		<u>83,404,851</u>	<u>364,696,891</u>
LIABILITIES			
Accrued expenses	23	3,331,641	2,687,980
Deferred revenue	22	<u>80,073,210</u>	<u>362,008,912</u>
		<u>83,404,851</u>	<u>364,696,891</u>

The notes on pages 11 to 18 form part of these financial statements.
Independent Auditors' report - page 7

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ALAIS MORINDAT

CHAIRPERSON

DR. CHARLES FOLEY

TREASURY

Signed 8 June 2010

TANZANIA NATURAL RESOURCE FORUM

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2009

	Note	2009 TShs	2008 TShs
Cash flows from operating activities			
Cash receipts from donors and other income		874,945,055	826,410,056
Payment for programme expenses		<u>(1,156,621,297)</u>	<u>(659,800,348)</u>
Net cash (out) flows from operating activities		<u>(281,676,243)</u>	<u>166,609,708</u>
 CASH AND CASH EQUIVALENTS AT:			
Beginning of the year		<u>311,000,058</u>	<u>144,390,351</u>
End of the year	20	<u>29,323,815</u>	<u>311,000,058</u>

The notes on pages 11 to 18 form part of these financial statements.

Independent Auditors' report - page 7

TANZANIA NATURAL RESOURCE FORUM**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)****1 BASIS OF ACCOUNTING AND SIGNIFICANT ACCOUNTING POLICIES**

The financial statements are prepared on a cash basis as modified by the accruals for project liabilities existing at year end.

The following is a summary of important accounting policies: -

1.1 Revenue recognition

Revenue which is mainly from co-operative agreement wherein the organization agrees to perform specified services is recognized only to the extent that program-related expenses are incurred. If the organization's expenses under the agreement exceed specific ceilings in the agreement, or if expenditure incurred outside those covered by donor agreement, such costs are not eligible.

The amount of revenue not spent is shown as deferred income in the financial statements.

1.2 Fixed Assets

Equipment, computers, projector, office furniture, collectively referred to as fixed assets, are funded through the donor programs and are recorded as an expense to the respective programs at the time of acquisition. Fixed assets are subject to donor requirements regarding use, title, disposition, and consequently are not recorded as assets of the organization. Accordingly, no depreciation of fixed assets is computed or charged. Organization maintains a separate memorandum of fixed assets.

1.3 Grants

Grants received are used for the purpose intended in the co-operation agreement. List of current year's grants/donations and the amount donated are given on Note No.2 to the financial statements.

1.4 Inventory

No inventory of commodities is recorded in the financial statements as these are fully expensed when purchased. A register of consumable is maintained by the Administrative Assistant for internal control purposes.

1.5 Foreign currency translation

The Tanzania Shillings (TShs) is considered to be the functional currency of the organization. Therefore, all transactions and balances denominated in foreign currency are translated to Tanzania Shillings (TShs) using applicable exchange rates. For revenue and expenses, translation is done using exchange rate prevailing at the date of transaction. Balance sheet items are translated using the rate prevailing at balance sheet date.

Currency translation gains or losses are recognized in the statement of revenue and expenses.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)**

2 FUNDS RECEIVED FROM DONORS DURING THE YEAR

DONOR	Budget 2009 TShs	Actual 2009 TShs	Actual 2008 TShs
Foreign Affairs Finland	-	363,118,881	423,393,772
DANIDA IFM	-	48,531,864	120,134,939
DANIDA -RTL (ERETO Tranche 1)	-	-	22,600,000
DANIDA -RTL (ERETO Tranche 3)	29,413,230	39,885,230	-
DANIDA -RTL (ERETO Tranche 2)	-	-	16,461,473
Norwegian Peoples Aid - Annual Grant	-	40,400,000	40,000,000
Norwegian Peoples Aid - Surplus Grant	-	-	16,372,550
WCS - Communications	-	27,620,420	42,175,000
WCS - Ahead	-	-	5,750,000
WCS- Technical Adviser	538,992,038	21,572,780	-
WCS - HWC	-	27,620,420	41,580,000
The Sigrid Rausing Trust	-	-	30,482,350
WWF Tanzania	-	-	25,891,846
Sand County Foundation	-	8,882,712	24,881,972
Maajabu	-	3,370,530	32,500
IIED - Value chain	-	23,208,501	-
IIED - Biofuel	-	8,210,828	8,177,400
TNRF Members/other donors	-	-	5,825,785
Bradley Fund for the Environment	24,562,127	15,288,000	-
IUCN-EGP	42,644,534	25,725,000	-
IUCN-Dar es salaam	-	5,200,000	-
Wildlife Conservation Society - Wilson	-	2,687,740	-
The Ford Foundation	57,852,660	64,016,250	-
GTZ	-	1,065,920	-
ICRAF	-	14,451,987	-
TRIAS - TANZANIA	136,255,000	51,660,955	-
VATAID-TZ & PARTINERS	24,880,229	34,812,510	-
CORDS(CARE)	-	1,022,400	-
TFCG(Carbon)	-	22,483,925	-
Maajabu-EIA	-	4,177,931	-
Maajabu CBCF	1,188,975	1,248,185	-
	855,788,793	856,262,969	823,759,587
3 OTHER REVENUE			
Other revenue - reimbursable expense		13,749,930	-
Interest income		-	10,000
Gain on foreign exchange rate		4,932,156	2,640,469
		18,682,086	2,650,469

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2008 (Continued)

4 HUMAN RESOURCES & ADMINISTRATION	Budget	Actual	Actual
	2009 TShs	2009 TShs	2008 TShs
Salaries and wages - Administrator	-	30,622,440	29,769,000
Finance Admin Officer	9,901,250	26,346,563	-
Communication officer	-	24,560,106	-
Senior Forest Programme Officer	15,930,000	34,633,191	-
community liaison officer	17,928,000	24,335,129	2,948,200
HWC Officer	-	30,920,292	-
PLTF Officers	15,708,000	16,242,629	-
Mama misitu Coordinator	13,865,000	27,974,844	-
Mama misitu Programme Officer	13,865,000	29,202,155	-
Mama misitu Admin Assistant	7,080,000	13,666,426	-
Maajabu coordinator	-	6,294,212	-
Maajabu Assistant	-	5,420,712	-
Reseachers	-	4,144,500	-
Security officer	-	3,361,500	-
Drivers	2,665,000	8,343,081	-
Salaries and wages - Others	-	-	188,108,060
Health Insurance	572,700	742,152	3,813,384
Performance bonus	1,282,350	2,360,000	-
End of Service gratuity	-	1,966,668	961,612
Recruitment costs	100,000	1,241,160	2,596,620
Printing and stationeries	-	1,997,500	3,384,250
Newspapers and publications	-	422,900	535,400
Other human resource costs	-	-	2,425,700
Water and electricity	-	984,425	1,113,650
Office consumables	-	2,772,100	2,355,450
Photocopy	-	81,250	-
Office rent	-	22,998,000	30,715,200
Postage, telephone & enternet	-	55,730	5,517,603
AGM Expenses	-	2,225,974	6,516,010
Lunch	-	2,764,600	-
Core support costs	-	15,171,807	5,252,009
Steering committee expenses	-	2,571,900	2,219,182
Internet connection & Bill	-	5,487,616	-
Audit fees	-	3,300,000	2,801,200
Office repairs and maintenance	-	-	4,151,050
Insurance	-	564,688	565,579
Legal and professional fees	-	859,525	-
Bank charges and fund raising	88,975	1,391,107	659,434
Bad and doubtful debts	-	-	-
Occupational Insurance	-	567,927	677,776
	<u>55,227,025</u>	<u>356,594,809</u>	<u>297,086,369</u>

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2008 (Continued)

	Budget 2009 TShs	Actual 2009 TShs	Actual 2008 TShs
5 SHORT TERM HUMAN RESOURCES			
Consultancies	-	23,936,500	31,228,039
Internship	-	924,000	-
Monitoring and Evaluation	-	11,383,450	5,832,378
Technical Adviser Cost	-	8,000,000	-
	<u>1,000,000</u>	<u>44,243,950</u>	<u>37,060,417</u>
6 CAPITAL EXPENDITURE			
Computers and software	-	-	1,728,675
Furniture	-	-	3,191,000
	<u>-</u>	<u>-</u>	<u>4,919,675</u>
7 COMMUNITY LIASON (FF)			
Transport	2,988,000	1,679,228	90,000
Community awareness meetings	8,466,000	7,297,400	14,722,455
Mid term Project Evaluation	17,651,610	2,872,100	9,012,088
Daily Stipend allowance	8,964,000	4,893,100	-
	<u>38,069,610</u>	<u>16,741,828</u>	<u>23,824,543</u>
8 MAMA MISITU			
Organization overhead	18,483,775	6,229,260	545,445
Technical advice	9,780,843	7,904,525	10,350,832
Internal TNRF Liason	-	-	1,271,500
Pre-project Audit	-	-	4,928,750
Project document finalization	-	-	786,658
Campaign Set up - Capital Expenditure	2,621,125	2,920,131	34,770,233
" Recurrent expenditure	13,000,000	30,100,930	19,545,560
Pre- campaign media launch	-	-	25,925,062
Material design and production	-	-	567,500
Production for issue Group one - media & meetings	2,839,100	16,847,850	11,061,400
Production for issue Group two- TV sports	10,047,125	20,840,375	7,450,000
Production for issue Group three - Radio play	7,553,625	38,472,425	9,839,500
Production for issue Group three - Mjumuita & Distr	18,346,250	27,286,600	5,935,000
Production for issue Group four -forest crime drama	22,111,750	29,529,754	-
Production for issue Group four - mobile films show	14,919,250	14,576,730	4,198,450
Production for issue Group five -	10,122,625	18,550,000	327,500
Production for issue Group five - film/drama facilitation	21,453,500	24,631,600	1,854,000
Production for issue Group six	6,290,375	2,913,000	23,500
Districts and villages campaign - implimentation	98,621,536	94,479,410	60,720,824
Monitoring & Evaluation	13,756,909	12,573,600	9,843,091
Mama Misitu Preparatory	26,756,909	-	130,358
	<u>296,704,697</u>	<u>347,856,190</u>	<u>210,075,162</u>

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2008 (Continued)

	Budget 2009 TShs	Actual 2009 TShs	Actual 2008 TShs
9 INDEPENDENT FOREST MONITORING - DANIDA			
Project design	-	195,421,648	2,748,720
10 PASTORALIST LIVELIHOOD TASKFORCE - DANIDA			
Local transport	-	673,835	2,113,420
Stationeries	1,178,100	2,537,270	176,250
Meetings & awareness raising	-	9,379,720	2,335,500
Support local NGO	-	8,548,500	291,335
Publication materials	-	-	465,850
Communication	-	1,824,415	809,000
Advoc & Aware Train PPG & CSOs	-	3,398,000	-
	<u>1,178,100</u>	<u>26,361,740</u>	<u>6,191,355</u>
11 HUMAN WILDLIFE CONFLICT (WCS)			
International transport	-	2,497,510	1,473,800
Local transport	-	491,532	559,653
Communication	-	4,424,000	402,000
Meetings/awareness raising	-	1,545,800	657,700
	<u>-</u>	<u>8,958,842</u>	<u>3,093,153</u>
12 MAAJABU (SRT)			
Film shows- reimbursable	-	408,900	405,400
Film shows- non-reimbursable	-	396,000	393,500
Local transport	-	954,230	290,900
Equipment running & Maintenance	-	802,690	62,500
Capital Expenditure	-	96,316	-
Communication-Phone	-	137,000	75,000
Training	-	1,198,000	921,510
Maajabu brochure	-	200,000	-
Maajabu(SRT) others	-	-	120,000
	<u>-</u>	<u>4,193,136</u>	<u>2,268,810</u>
13 COMMUNICATION AND PUBLICITY			
Publication	-	-	14,609,280
Publication (NR)	-	6,365,247	1,517,664
	<u>-</u>	<u>6,365,247</u>	<u>16,126,944</u>

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2008 (Continued)

	Budget 2009 TShs	Actual 2009 TShs	Actual 2008 TShs
14 ECOSYSTEM GRANT PROGRAMME (IUCN/BFE)			
Subcontract Costs	28,000,003	18,893,890	-
Local transport	12,408,708	4,796,348	-
Travel Expenses	11,906,647	6,808,700	-
Programme Stationary	661,487	435,940	-
Tool Kit Devepment	11,028,699	1,700,800	-
OverheadS	3,201,117	-	-
	<u>67,206,661</u>	<u>32,635,678</u>	<u>-</u>
15 VETAID -TZ			
Communication cost	747,000	435,000	-
Programme Stationary cost	1,120,500	1,616,800	-
Local Transport Cost	1,120,500	795,000	-
Workshop Cost PPG - Small team	12,629,529	8,463,000	-
Workshop Cost MPs-DD- large team	6,832,934	11,628,000	-
Information and strategy development	2,429,767	-	-
	<u>24,880,229</u>	<u>22,937,800</u>	<u>-</u>
16 IIED RESEARCH - BIOFUEL			
Field/Research costs	-	887,200	2,693,666
Communcation and transport	-	1,723,290	1,055,940
Capital investment - Laptop	-	-	1,739,320
Research clearance	-	145,000	-
Advocacy	-	2,923,340	-
Publication	-	3,465,300	300,000
	<u>-</u>	<u>9,144,130</u>	<u>5,788,926</u>
17 IIED VALUE CHAIN			
TNRF Coordination and Administration	-	1,908,740	1,538,383
Meetings/Workshops with Researchers	-	1,606,854	7,766,190
Field testing of training materials	-	15,828,700	-
Full research in Arusha Region	-	9,458,750	-
	<u>-</u>	<u>28,803,044</u>	<u>9,304,573</u>

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2008 (Continued)

	Budget	Actual	Actual
	2009	2009	2008
	TShs	TShs	TShs
18 NETWORKING & MEMBERS SUPPORT			
Consulting Meeting	-	1,174,500	1,126,160
Climate Change	-	1,331,000	470,000
Working Group TFWG	-	829,000	15,573,385
Wildlife Working Group	-	796,600	-
Equipment	10,455,000	10,416,138	-
Organisation Development Meeting	-	4,680,000	-
Local Staff	62,163,696	21,210,178	-
Working cost	69,700,000	15,510,299	-
Technical Advisor Support Cost	-	675,000	-
	<u>142,318,696</u>	<u>56,622,715</u>	<u>17,169,545</u>
19 ADVOCACY & EDUCATION MEETING			
Parliament	-	-	-
Central Government	-	-	5,263,500
Community	-	-	106,000
Private sector	-	-	-
Donor	-	-	78,000
NGOs	-	-	629,000
Others	-	-	-
	<u>-</u>	<u>-</u>	<u>6,076,500</u>
20 CASH AND CASH EQUIVALENTS	2009	2009	2008
	Foreign	TShs	TShs
Barclays bank USD TNRF Main	\$4,147	5,445,274	125,214,067
Barclays bank Euro TNRF Main	£561	1,059,123	164,882,049
Barclays bank USD Mama Misisitu	\$1,053	1,383,193	653,388
Barclays bank USD TNRF IFM Danida	\$30	39,390	-
Petty cash -USD		1	82,106
Barclays bank TZS TNRF Main		13,008,305	8,784,281
Barclays bank TZS Maajabu		72,720	397,500
Baeclays bank TZS TNRF CORE COST		4,200,182	-
Baeclays bank TZS TNRF-TRIAS		2,417,762	-
Barclays bank TZS Mama Misisitu		349,199	10,734,737
Petty cash -Mama misitu		1,208,158	190,108
Petty cash -TNRF		<u>140,508</u>	<u>61,820</u>
		<u>29,323,815</u>	<u>311,000,058</u>

TANZANIA NATURAL RESOURCE FORUM

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2009 (Continued)

	2009 TShs	2008 TShs
21 PROJECT ADVANCES		
Accounts receivable - Ujamaa CRT	8,428,423	8,428,423
Imprest and programme advances	32,054,663	29,823,328
Salary Advances	5,719,950	15,445,083
Prepaid Rent	<u>7,878,000</u>	-
	54,081,036	53,696,833
Less: Provision for doubtful debts	<u>-</u>	<u>-</u>
	<u>54,081,036</u>	<u>53,696,833</u>

22 DEFERRED INCOME

Revenue which is mainly from co-operative agreement wherein the organization agrees to perform specified services is recognized only to the extent that program-related expenses are incurred. The amount of revenue not spent is shown as deferred income in the financial statements.

	2009 TShs	2008 TShs
Deferred income at end of the year comprises of		
Restricted donor funds	164,233,914	426,223,444
Unrestricted funds	<u>(84,160,704)</u>	<u>(64,214,532)</u>
	<u>80,073,210</u>	<u>362,008,912</u>

23 ACCRUED EXPENSES

Audit fees payable	3,300,000	2,688,000
Payroll liabilities	<u>31,641</u>	<u>(20)</u>
	<u>3,331,641</u>	<u>2,687,980</u>

24 LEASE COMMITMENTS

The organization does not have any obligation under the terms of a long-term lease.

25 CONTINGENT LIABILITY

The organization is not aware of any contingent liability or commitments.

26 CURRENCY

These financial statements are presented in Tanzania Shillings (TShs.)

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

As described in Note 1.2, fixed assets are not recorded in the statement of assets and liabilities. However, the management maintains a record of Non-expandable property which includes all properties with a cost of TShs 40,000 or more (or the equivalent in other currencies) and has a useful life of more than one year.

Non-expendable properties held by TNRF at 31 December 2009 comprise: -

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0001	2005	HP Computer Flatscreen complete (HP computer USD 1,000 & Flatscreen USD 300 combined)	1	Barcode 0005467120806	-	1,300.0	Finance Administrator	Good
TNRF0002	2005	HP Computer Flatscreen complete (HP computer USD 1,000 & Flatscreen USD 300 combined)	1	Barcode 64200338327	-	1,300.0	Administrator	Good
TNRF0004	2005	HP CRT Screen	1		-	300.0	Coordinator	Good
TNRF0009	2005	APC UPS Backup Battery	1		-	140.0	Finance Administrator	Good
TNRF0010	2005	Projector Dell	1	S/N CN-0G5371-5001-5B1-0085	-	1,250.0	unrestricted / shared use	Good
TNRF0011	2005	Confernece Table sqare	1	120x104cm light wood, no drawers	160,000	141.6	Conference	Good
TNRF0012	2005	Confernece Table sqare	1	120x104cm light wood, no drawers	160,000	142.0	Conference	Good
TNRF0013	2005	Confernece Table sqare	1	120x104cm light wood, no drawers	160,000	142.0	Conference	Good
TNRF0014	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0015	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2008 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0016	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0017	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0018	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0019	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0020	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0021	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0022	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0023	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0024	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0025	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0026	2005	Conference Chair / Visitors Chair	1	184x90cm, light wood with 3 Drawers	55,000	49.0	unrestricted / shared use	Good
TNRF0027	2005	Office Chair with Rollers	1	no Serial Number	125,000	110.6	Forest Officer	Good
TNRF0028	2005	Office Chair with Rollers	1	no Serial Number	125,000	110.6	Administrator	Good
TNRF0029	2005	Sofa Set (4pcs)	1	no Serial Number	337,500	298.7	Reception Area	Good
TNRF0030	2005	Shelves big size	1	210x122cm, light wood with 5 Shelfes	130,000	115.0	Reception Area	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0031	2005	Shelves big size	1	210x122cm, light wood with 5 Shelfes	130,000	115.0	Coordinator	Good
TNRF0032	2005	Shelves big size	1	210x122cm, light wood with 5 Shelfes	130,000	115.0	Library	Good
TNRF0033	2005	Shelves big size	1	210x122cm, light wood with 5 Shelfes	130,000	115.0	Library	Good
TNRF0034	2005	Shelves big size	1	182x180cm, light wood with 8 Shelfes	130,000	115.0	Library	Good
TNRF0035	2005	Notice Boards local made	1	152x120cm, light wood frame	48,000	42.5	Reception Area	Good
TNRF0036	2005	Notice Boards local made	1	182x122cm, light wood frame	48,000	42.5	HWC Officer	Good
TNRF0037	2005	Office Desks with Drawers	1	no Serial Number	100,000	88.5	HWC Officer	Good
TNRF0038	2005	Office Desks with Drawers	1	no Serial Number	100,000	88.5	PLTF Officer	Good
TNRF0039	2005	BOL Modem	1	no Serial Number	375,000	300.0	unrestricted / shared use	Good
TNRF0040	2005	Office Desks with Drawers	1	no Serial Number	100,000	88.5	Forest Officer	Good
TNRF0041	2006	Generator Honda	1	SH7000x, red	0	2,126.0	unrestricted / shared use	Good
TNRF0042	2006	Shelves small size	1	100x152cm, light wood with 2 Shelfes and 3 Drawers	100,000	88.5	Forest Officer	Good
TNRF0043	2006	Shelves small size	1	123x210cm, light wood with 5 Shelfes	100,000	88.0	Library	Good
TNRF0044	2007	Office Desks with Drawers	1	wooden, local made	190,000	168.1	Spare Office / Maajabu	Good
TNRF0045	2007	Office Desks with Drawers	1	wooden, local made	190,000	168.1	Coordinator	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0046	2007	White Board	1	no Serial Number	85,000	75.2	Coordinator	Good
TNRF0047	2007	APC UPS Backup Battery	1		-	129.0	Printers / Server	Good
TNRF0048	2007	APC UPS Backup Battery	1		-	129.0	Administrator	Good
TNRF0049	2007	HP Dx2300m Desktop	1		-	860.0	PLTF Officer	Good
TNRF0050	2007	HP Dx2300m Desktop	1		-	860.0	Administrator	Good
TNRF0051	2007	Router	1		113,500	100.4	unrestricted / shared use	Good
TNRF0052	2007	APC UPS Backup Battery	1		-	125.0	Printers / Server	Good
TNRF0053	2007	Acer Computer complete	1		0	790.0	Maajabu	Good
TNRF0054	2007	APC Surge Arrestor	1		25,000	22.1	Forest Officer	Good
TNRF0055	2007	APC Surge Arrestor	1		25,000	22.1	Spare Office / Maajabu	Good
TNRF0056	2007	HP Laserjet 2015 black/white	1	S/N CNBW7820GP	-	405.0	unrestricted / shared use	Good
TNRF0057	2007	HP Deskjet Printer 1280 Color	1	S/N CN756JZ16H	-	410.0	unrestricted / shared use	Good
TNRF0058	2007	D-Link USB	1		-	31.3	Finance Administrator	Good
TNRF0059	2007	D-Link USB	1		-	31.3	PLTF Officer	Good
TNRF0060	2008	Office Desk L Shape	1	no Serial Number	320,000	271.2	Administrator	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0061	2008	Office Desk L Shape	1	no Serial Number	320,000	271.2	Finance Administrator	Good
TNRF0062	2008	Office Desk 1.5mt (ready made)	1	no Serial Number	165,000	139.8	Maajabu	Good
TNRF0063	2008	Office Desk 1.5mt (ready made)	1	no Serial Number	165,000	139.8	IIED / Research	Good
TNRF0064	2008	Office Desk 1.5mt (ready made)	1	no Serial Number	165,000	139.8	Communications	Good
TNRF0065	2008	Office Desk 1.5mt (ready made)	1	no Serial Number	165,000	139.8	unrestricted / Hot Desk	Good
TNRF0066	2008	Office Chair with Rollers	1	no Serial Number	68,000	57.6	Finance Administrator	Good
TNRF0067	2008	Office Chair with Rollers	1	no Serial Number	68,000	57.6	Wildlife Officer	Good
TNRF0068	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0069	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0070	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0071	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0072	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0073	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0074	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0075	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0076	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0077	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0078	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0079	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0080	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0081	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0082	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0083	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0084	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0085	2008	Conference Chair	1	no Serial Number	60,000	50.8	Conference	Good
TNRF0086	2008	Dell 755/Intel Duo Core Desktop	1		-	1,100.0	Communications	Good
TNRF0087	2008	APC UPS Backup Battery	1	no Serial Number	-	120.0	Communications	Good
TNRF0088	2008	Banquet Table (foldable)	1	no Serial Number	170,000	144.1	Conference	Good
TNRF0089	2008	Banquet Table (foldable)	1	no Serial Number	170,000	144.1	Conference	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

S/N	Year of Purchase	Item Description	Qty	Serial No. Make / Brand	TShs	USD	Location/Project	Condition
TNRF0090	2008	Laptop HP 530	1	CND74828DY	-	724.0	IIED / Research	Good
TNRF0091	2008	White Board	1	no Serial Number	85,000	72.0	Library / Reception Area	Good
TNRF0092	2008	Scanner Canon	1	no Serial Number	-	80.0	unrestricted / shared use	Good
TNRF0093	2008	Desktop Computer SOKWE ASILIA	1	Marked with SOWKE ASILIA Serial Number	-	800.0	Hot Desk	Working
TNRF0094	2008	APC UPS Backup Battery	1	Marked with SOWKE ASILIA Serial Number	-	120.0	-	
TNRF0095	2008	Speaker System, Passport-150	1	NO27345	-	400.0	Maajabu	Working
TNRF0096	2008	DVD Player, DV9821C	1	5035HRC000438	-	200.0	Maajabu	Working
TNRF0097	2008	Video Player, NVSJ30	1	J6T500157R	-	150.0	Maajabu	Working
TNRF0098	2008	Aluminium Frame with Stand	1	MA 021346717-2540770	-	1,200.0	Maajabu	Working
TNRF0099	2008	Generator 2kva	1	6TM04052521	-	1,000.0	Maajabu	Working
TNRF0100	2008	Videos & DVD's	1	No S/N	-	1,000.0	Maajabu	Working
TNRF0101	2008	Camping Equipment (Tent, Sleeping bags etc.)	1	No S/N	-	500.0	Maajabu	Working
TNRF0102	2008	Voltage Stabilizer	1	CVR 1000	-	200.0	Maajabu	Working

Items indicated as acquired in 2005 are those taken over from WWG Project after registration of Tanzania Natural Resource Forum as an NGO on 8 February 2006

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

FIXED ASSETS AT DAR ES SALAAM "MAMA-MISITU" OFFICE

No	Asset No.	Year of Purchase	Item	Qty	Serial Number	Location	Invoice Number	Date of Invoice	Value USD	Value TSH	Condition
1	TNRF 0203	2008	DELL Desktop Computer	1	OHX874-64180-82T-29DL	Administrator Assistant	10345	19/06/2008	1,296	-	Good
2	TNRF 0204	2008	UPS VA 600	1		438113318	Administrator Assistant	10345	19/06/2008	110	-
3	TNRF 0207	2008	PRINTER HP 1280	1	7A0JZODO	Administrator Assistant	665	20/06/2008	335	-	Good
5	TNRF 0208	2008	BOL MODEM	1	0605-FFAB2A00	Administrator Assistant	10879	03/04/2008	400	-	Good
6	TNRF 0211	2008	LAPTOP HP	1	F7421C6Y	Comm & Campaign Manager	2109	03/03/2008	1,620	-	Good
7	TNRF 0209	2008	LAPTOP Dell Vostro	1	M63T3V-DV7PC	Field Officer	10345	19/06/2008	1,198	-	Good
8	TNRF 0210	2008	SCANNER HP 2400	1	73ASR1B3	Administrator Assistant	10345	19/06/2008	100	-	Good
9	TNRF 0214	2008	OFFICE DESK with Drawer	1	No. Serial Number	Field Officer	41259	06/10/2008	-	338,333	Good
10	TNRF 0215	2008	OFFICE DESK with Drawer	1	No. Serial Number	Comm & Campaign Manager	41259	06/10/2008	-	338,333	Good
11	TNRF 0212	2008	OFFICE DESK with Drawer	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	338,333	Good
12	TNRF 0213	2008	OFFICE DESK	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	174,167	Good
13	TNRF 0227	2008	BOOK SHELVES	1	No. Serial Number	Comm & Campaign Manager	41259	06/10/2008	-	346,667	Good
14	TNRF 0216	2008	BOOK SHELVES	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	346,667	Good
15	TNRF 0219	2008	FILE CABINET	1	No. Serial Number	Administrator Assistant	1945	04/11/2008	-	220,000	Good
16	TNRF 0218	2008	FILE CABINET	1	No. Serial Number	Administrator Assistant	1945	04/11/2008	-	220,000	Good
17	TNRF 0217	2008	FILE CABINET	1	No. Serial Number	Comm & Campaign Manager	1945	04/11/2008	-	220,000	Good
18	TNRF 0222	2008	OFFICE CHAIR (EXECUTIVE)	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	246,667	Good
19	TNRF 0220	2008	OFFICE CHAIR (EXECUTIVE)	1	No. Serial Number	Comm & Campaign Manager	41259	06/10/2008	-	246,667	Good

TANZANIA NATURAL RESOURCE FORUM

LIST OF FIXED ASSETS
AS AT 31 DECEMBER 2009 (Continued)

FIXED ASSETS AT DAR ES SALAAM "MAMA-MISITU" OFFICE

No	Asset No.	Year of Purchase	Item	Qty	Serial Number	Location	Invoice Number	Date of Invoice	Value USD	Value TSH	Condition
20	TNRF 0223	2008	OFFICE CHAIR (EXECUTIVE)	1	No. Serial Number	Field Officer	41259	06/10/2008	-	246,667	Good
21	TNRF 0224	2008	OFFICE CHAIR (VISITOR)	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	43,333	Good
22	TNRF 0225	2008	OFFICE CHAIR (VISITOR)	1	No. Serial Number	Administrator Assistant	41259	06/10/2008	-	43,333	Good
23	TNRF 0231	2008	VEHICLE TOYOTA LANDCRUISER	1	Model No. HDJ 80 Chassis No. HDJ800006061 Engine No. IHD0128455 Reg. No T 625 AFS	Mama Misitu Office			19,000	22,420,000	Good
24	TNRF 0226	2008	Safe	1	No. Serial Number	Mama Misitu Office	1945	04/11/2008	-	308,000	Good
25	TNRF 0229	2008	Digital Camera	1	Canon A590	Mama Misitu Office	1712732	17/09/2008	-	492,000	Good
26	TNRF 0230	2009	Camera Battery Charger	1	No	Mama Misitu Office		06/02/2009	-	90,000	Good
27	TNRF 0232	2008	Office Phone	1	NOKIA	Mama Misitu Office	58267	22/09/2008	-	85,000	Good
28	TNRF 0233	2009	External hard drive	1	No. Serial Number	Mama Misitu Office	1471	04/06/2009	-	260,000	Good
29	TNRF 0234	2009	Internet modem	1	USB CDNA Modem	Mama Misitu Office	24949	16/01/2009	-	150,000	Good
30	TNRF 0235	2009	Internet modem	1	USB Modem EC 227	Mama Misitu Office	PO50916	22/05/2009	-	259,000	Good
31	TNRF 0236	2009	Internet modem	1	USB Modem EC 228	Mama Misitu Office	PO50916	22/05/2009	-	259,000	Good
32	TNRF 0237	2009	Internet modem	1	USB Modem EC 226	Arusha (S/Forest Officer)	PO50916	22/05/2009	-	259,000	Good