

APPENDIX VII

A LIST OF MM SEMINARS AND WORKSHOPS

s/n	THEME	DATE	BUDGET (Tshs)	ACTUAL (Tshs)
1	Tanzania Forest Working Group Inception Report-Technical advisory & Lead partners were selected	16-Aug-08	-	822,500
2	Media Coverage Workshop, Dar es Salaam- National Level	10-Sep-08	-	1,171,250
3	Forest Governance Workshop Kilwa and Rufiji	17-18-Sept 08	6,165,000	4,649,600
4	Orientation of MM Administrator- Arusha	16-Sep-08	310,000	260,000
5	Media Trip to Kilwa and Rufiji	5-9 - Oct-08	6,043,450	6,330,000
6	Forest Governance Workshops	14-17-Dec 08	4,108,000	3,850,000
7	Drama Group facilitation- Rufiji and Kilwa	3-7- Dec-08	1,360,000	1,360,000
8	Video Show in Kilwa and Rufiji	14-26 Dec-08	4,164,500	4,198,450
10	Strategic meeting in Kilwa	19-22-Jan-09	1,079,000	1,198,000
11	PFM Filming	15-25-Feb-09	3,722,000	4,920,954
12	Forest Governance Workshop- Proof reading District Forest Plans- Kilwa & Rufiji	9-14-Mar-09	-	5,170,000
	TOTAL expenditure vs budget		26,951,950	33,930,754

(Source: MM Payment Vouchers July 2008 - October 2009)